

Swynnerton Parish Council			
Budget Year Ending 31 March 2026 - FINAL			
	Full year 23/24 £	Full Yr 24/25 £	Budget 25/26 £
Receipts			
Precept	33,486	33,020	32,885
Concurrent Functions Allowance	2,306	2,306	2,306
Local Tax Support Government Grant	514	980	1,115
SCC County Fund: Grass cutting	1,019	732	652
Bank Interest	998	1,417	800
VAT reclaimable	2,396	2,894	2,862
Other receipts	769	800	-
Total receipts	41,488	42,149	40,620
Payments			
Clerks Salary (inc PAYE/NI)	7,278	7,612	8,155
Clerks Expenses	178	164	200
Bank charges	72	71	76
Audit/payroll	514	515	575
Grass Cutting	4,992	2,725	3,100
Playground/ inspections	300	515	660
Speed signs maintenance	-	87	100
Publications/website costs	136	167	275
Training	210	-	60
Subscriptions SPA	40	473	450
Insurance	836	887	912
Village Halls	1,500	4,550	2,250
Amenity Vehicle	-	2,445	1,300
General repairs	2,250	4,700	1,500
Bulbs/wreaths/BKV	402	549	700
Miscellaneous	2,485	2,755	800
Road sweeping / gully cleaning	1,174	1,063	1,500
Capital Expenditure	-	1,485	10,000
Parish projects	7,967	-	-
VAT payable	2,894	2,862	3,300
Total payments	33,228	33,624	35,913
Excess receipts over payments	8,259	8,525	4,707